Archibald Primary School

Pupil Premium Plan– September 2020



Pupil premium spending current academic year (2020-2021)

SUMMARY INFORMATION			
Date of most recent pupil premium review:		Date of next pupil premium review:	Summer Term 2021
Total number of pupils (R-Y6)	408	Total pupil premium budget:	£315, 000
Number of pupils eligible for pupil premium:	212 (October 2020)		

Main barriers to educational achievement for disadvantaged pupils

Archibald Primary School serves an area of high deprivation with high numbers of pupils in receipt of free schools meals. The majority of our children live in Ayresome and Gresham wards where there is a high level of overcrowding and very few adults have accessed higher education, despite the close proximity of the university. This tends to reflect the fact that the majority of our children do not come from homes where education is prioritised. The schools IDACI rank (2019 data) is 1880 (5.7% most deprived) and the average IDACI pupils is 2196 (6.7% most deprived). 86.7% of pupils are in the top 10% most deprived, 55.1% in the top 5% most deprived and 17.3% in the top 1% most deprived areas in the country.

The school community is predominantly white British; however an increasing number of our children are from minority ethnic groups who have English as an additional language. Autumn 2020 census data indicates there are 25 different languages spoken in the school. Central Middlesbrough houses many asylum seekers, refugees and economic migrant workers. They are a very transient and fluid population and the children enter Archibald throughout the year into all year groups from Nursery to Y6 with little or no English. Inward mobility is increasing amongst all groups of pupils in all year groups.

What has worked well

- Additional staffing in Reception has resulted in school outcomes exceeding national outcomes for all pupils at the end of EYFS. Attainment of disadvantaged pupils (PP) exceeded that of pupils not eligible for PP. The average point score of disadvantaged pupils (PP) exceeded that of pupils not eligible for PP.
- Additional staffing in Y1 has resulted in school outcomes of disadvantaged pupils (PP) exceeded that of pupils not eligible for PP in the Y1 Phonic Screening Check. The percentage of all pupils passing the check matches the national average.
- Additional staffing in KS1 has resulted in school outcomes for disadvantaged pupils exceeding those for non-disadvantaged pupils (RWM combined at EXS). In reading, in writing and in mathematics, outcomes for disadvantaged pupils (PP) meet or exceed those for non-disadvantaged pupils and the national average at EXS.
- Additional staffing in KS2, resulting in smaller class sizes organised in learning pathways and DIRT (dedicated improvement and reflection time) has resulted in school outcomes for disadvantaged pupils (PP) being in line with those for non-disadvantaged pupils and well above the national average (RWM combined at EXS). In reading, in writing and in mathematics,

there is no significant attainment gap between disadvantaged pupils (PP) and non-disadvantaged pupils. Outcomes are significantly above the national averages.

- Disadvantaged pupils (PP) and non-disadvantaged pupils attained above the national average in writing at above expected standard.
- Widening experiences through music, drama (RSC Associate School Programme), a planned programme of visits including residential visits together with visitors to the school has impacted positively on all our pupils' cultural capital, helping to compensate the experience deficit of our most disadvantaged pupils.
- Pastoral support for vulnerable pupils and their families has helped improve attendance to be above national levels and contributed significantly to engagement in learning.

In 2020-21 we plan to:

- Introduce a Nurture Group in school, initially based in Lower KS2 to cater for pupils who struggle socially and emotionally giving them every opportunity to succeed in a small class where provision meets their needs, socially, emotionally and academically.
- Maintain positive outcomes at the end of EYFS, ensuring that all pupils are KS1 ready.
- Maintain positive outcomes in the Y1 Phonic Screening Check so that pupils continue to be ready for the next stage in their learning journey and ensuring appropriate provision for Y2 pupils who did not pass.
- Address identified gaps in attainment of pupils who receive pupil premium funding both at expected standard and above expected standard at both KS1 and KS2.
- Ensure pupils are fluent and prepared for the Y4 Multiplication Check so they are prepared for the challenges of the UKS2 mathematics curriculum.
- Engage vulnerable pupils and their families in learning to maintain attendance at least at national. Ensure the most vulnerable pupils and their families are fully engaged and value learning.
- Continue to develop the cultural capital of our pupils through widening experiences including music, drama (RSC Associate School Programme), a planned programme of visits, including residential visits and visitors to the school.

Assessment information

EYFS – 2019 OUTCOMES			
	Pupils eligible for pupil premium (PP)	Pupils not eli	gible for PP
		School Average	National average
Good level of development (GLD)	80%	75.8%	71.8%
Reading	80%	75.8%	76.9%
Writing	80%	75.8%	73.7%
Number	80%	77.4%	79.8%

EYFS – 2019 OUTCOMES				
Shape 80% 77.4%				
Average Total Points	33.4	33.1		

YEAR 1 PHONICS SCREENING CHECK		
Pupils eligible for PP	Pupils not eligible for PP	National average
86.2%	78.6%	82%

END OF KS1 - 2019 OUTCOMES			
	Pupils eligible for PP	Pupils not el	igible for PP
		School average	National average
% achieving expected standard or above in reading, writing and maths	75.9%	74.1%	(60.6%)
% achieving expected standard or above in reading	82.8%	77.6%	75%
% achieving expected standard or above in writing	75.9%	74.1%	69%
% achieving expected standard or above in mathematics	75.9%	75.9%	76%
% achieving above expected standard in reading, writing and maths	6.9%	17.2%	(9.6%)
% achieving above expected standard in reading	13.8%	25.9%	25%
% achieving above expected standard in writing	10.3%	19%	15%
% achieving above expected standard in mathematics	6.9%	19%	22%

END OF KS1 - 2019 OUTCOMES			
% making expected progress in reading	90%	93%	
% making expected progress in writing	90%	89%	
% making expected progress in maths	84%	85%	

END OF KS2 - 2019 OUTCOMES (UNVALIDATED BASED ON COHORT OF 53 PUPILS)			
	Pupils eligible for PP	Pupils not eli	gible for PP
		School average	National average
% achieving expected standard or above in reading, writing and maths	80%	83%	65%
% achieving expected standard or above in reading	86%	87%	73%
% achieving expected standard or above in writing	97%	94%	79%
% achieving expected standard or above in mathematics	86%	88%	79%
% achieving above expected standard in reading, writing and maths	3%	8%	11%
% achieving above expected standard in reading	20%	23%	27%
% achieving above expected standard in writing	23%	28%	20%
% achieving above expected standard in mathematics	20%	24%	27%
% making expected progress in reading	82%	78%	
% making expected progress in writing	97%	94%	

END OF KS2 - 2019 OUTCOMES (UNVALIDATED BASED ON COHORT OF 53 PUPILS)			
% making expected progress in maths	91%	94%	

Barriers to learning

BARRIE	ARRIERS TO FUTURE ATTAINMENT		
Academi	Academic barriers:		
A	The language and communication skills on entry to school are significantly lower than that would be regarded as typical for many children of a similar age		
В	Disadvantaged pupils (PP) are not achieving as well as non-disadvantaged pupils at the higher at the higher standard in reading, writing or mathematics at KS1.		
С	Disadvantaged pupils (PP) are not achieving as well as non-disadvantaged pupils at the higher at the higher standard in reading, writing or mathematics at KS2.		
D	Poor cultural capital, especially for our most vulnerable pupils due to experience deficit.		

ADDITIO	DDITIONAL BARRIERS		
External	External barriers		
E A high proportion of disadvantaged pupils are identified by school, and other agencies, as vulnerable. They are exposed to a wide range of risk fa that affect mental health, family unity, prosperity, attendance, punctuality and educational success. Some of these pupils' behaviours put them at exclusion.			
F	A high proportion of poor health routines, including poor diet and dental health have an adverse effect on children's well-being and attendance.		
G	G Low aspirations and parental engagement amongst a number of our vulnerable families		

ŀ	ł	High mobility, including an increasing number of pupils who arrive in school with very little or no English, many having not been in full time education for	
		a significant amount of time.	

INTENDED OUTCOMES

Specific outcomes S		Success criteria
А	Communication and language skills improve by the end of EYFS.	Pupils to attain the ELG.
В	Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, in writing and in mathematics with no in school gap.	End of key stage 1 outcomes for above expected standard at least in line with national.
С	Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, writing and mathematics (combined) with no in school gap.	End of key stage 2 outcomes for above expected standard at least in line with national.
D	Provide children with engagement and co-curricular activities they may otherwise not experience to increase cultural capital. Children are reading with pleasure when not in school.	Children participate in school visits and a range of engage and express events to enhance the curriculum which they would not normally have access to
		Children are members of Middlesbrough Library
		Children reading a range of quality texts when not in school.

Е	Children and their families are well supported in an inclusive, nurturing environment. They have access to healthy routines, including diet. Families are supported by the pastoral care team to overcome any	Children feel happy, safe and listened to in school.
	challenges they may encounter.	Children and families receive the correct support from a range of practitioners in school.
		Attendance rates continue to improve and remain at least at national
		Reduction in number of persistent absentees
		Improved punctuality for target families
		Successful Nurture Group targeted to achieve the above with the most vulnerable pupils.
F	A reduction in the negative impact of poor health routines, including poor diet and dental health on pupil's well-being, attendance and attainment.	Children and families receive the correct support from a range of practitioners in school and signposting to services in the community.
		Health services accessible in and through school for pupils and their families.
H	Parents/carers of vulnerable families involved in their children's learning	Improved engagement with school for vulnerable families.
		Attendance at Stay and Learn events
		Engagement with PTFA
		Parent/carer engagement in curriculum events (eg Seesaw remote learning, workshops, express events etc)
G	Pupils admitted to school are welcomed and well supported in an inclusive, nurturing environment in order to start to make academic progress.	School of Sanctuary achieved
	order to start to make academic progress.	IQM achieved
		Language ambassadors

Planned expenditure for current academic year

ACADEMIC YEAR 2020	- 2021					
Quality of teaching for all						
Intended outcome	Action	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	When will you review this?	
Communication and language skills improve by the end of EYFS.	Additional TA support in Reception Class	Effective strategy was successful in 2018 - 2019	Monitoring impact half termly through Standards Team meetings, data analysis, report to governing body and observation of practice	Reception TLR Pupil Premium Champion	Half termly review as part of Standards Team EMD Standards Team	
Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, in writing and in mathematics with no in school gap in KS1.	Additional staffing in Y1 Y1 progress group teacher (0.5) Additional TA support (1.0) Reading Recovery leader(0.5)	See below	Monitoring impact termly through Standards Team meetings, data analysis, report to governing body and observation of practice	Y1 TLR Pupil Premium Champion	Termly review as part of Standards Team EMD Standards Team	
	Additional staffing in Y2 Y2 progress group teacher (0.3) Additional TA support (1.0)	Effective strategy was successful in 2018 – 2019 at KS1 EXS (RWM gap narrowed from -4 to +2 2018-2019)	Monitoring impact half termly through Standards Team meetings, data analysis, report to governing body and observation of practice	Y2 TLR Pupil Premium Champion	Half termly review as part of Standards Team EMD Standards Team	

Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, in writing and in mathematics with no in school gap in KS2.	Y3 – Y5 Learning pathways:- Additional teacher (1.0) Additional TAs (2x1.0) DIRT Time (music)	See below	Monitoring impact termly through Standards Team meetings, data analysis, report to governing body and observation of practice	Y3, Y4, Y5 TLRs Pupil Premium Champion	Termly review as part of Standards Team EMD Standards Team
	Y6 Learning pathways:- Additional teacher (2x 1.0) Additional TAs (2x TA2, 1x TA3) DIRT Time (STEM/Character Education)	Effective strategy was successful in 2018 – 2019 at KS2 EXS (RWM gap narrowed from -3.8 to -3 2017-2019)	Monitoring impact half termly through Standards Team meetings, data analysis, report to governing body and observation of practice	Y6 TLR Pupil Premium Champion	Half termly review as part of Standards Team EMD Standards Team
Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, in writing and in mathematics with no in school gap in KS1 and KS2.	Re-enrol as PiXL School	PiXL is an integral aspect of our work in school. The approaches are embedded both KS1 and KS2 and is seen as an established way of working. This is having a sustainable positive impact on attainment and progress at EXS demonstrated through Archibald consistently being above national averages at KS2 and moving towards or exceeding national averages at KS1.	Monitoring impact half termly/termly through Standards Team meetings, data analysis, report to governing body and observation of practice. Y6 PiXL meetings Y2 PiXL meetings PiXL language of assessment (common currency) PiXL tests and analysis to identify gaps PiXL therapies to fill gaps	RSL/DHT Pupil Premium Champion	Half termly/Termly review as part of Standards Team EMD Standards Team
	1	1	То	tal budgeted cost:	£634,986
Contribution from Pupil Premium:				£237,461	

Targeted support						
Intended outcome	Action	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	When will you review this?	
Children and their families are well supported in an inclusive, nurturing environment. They have access to healthy routines, including diet. Families are supported by the pastoral care team to overcome any challenges they may encounter. A reduction in the negative impact of poor health routines, including poor diet and dental health on pupil's well-being, attendance and attainment.	Care Team Mentor x1 ELSA x1 PSA Attendance and Admissions officer EWO Assistant SENDCo Health and Fitness Week	The schools IDACI rank (2019 data) is 1880 (5.7% most deprived) and the average IDACI pupils is 2196 (6.7% most deprived). 86.7% of pupils are in the top 10% most deprived, 55.1% in the top 5% most deprived and 17.3% in the top 1% most deprived areas in the country. A high proportion of disadvantaged pupils are identified by school, and other agencies, as vulnerable. They are exposed to a wide range of risk factors that affect mental health, family unity, prosperity, attendance, punctuality and educational success. Some of these pupils' behaviours put them at risk of exclusion.	Scheduled Care Team Meetings for each year group. (termly/half termly) Mentor observations Attendance Meetings Supervision meetings Parent questionnaires Pupil questionnaires	DSL Health &Wellbeing Leader HT SENDCO/DHT	Attendance weekly meeting HT half termly report to Governors Termly/half termly Care Team Meetings	

Pupils admitted to school are welcomed and well supported in an inclusive, nurturing environment in order to start to make academic progress.	School of Sanctuary IQM Language ambassadors Equality Council EMAT SLA Mentor PSA Attendance and Admissions officer	Significant numbers of International new arrivals admitted in year with little or no English, many not having attended school before, or having not attended school for a significant amount of time. Housing stock in the school catchment is largely owned by private landlords which attract a number of transient families. Many of these children have attended more than one primary school. School of Sanctuary and IQM have been successful in promoting an inclusive, nurturing environment in local primary schools.	Monitor Induction Meetings - CPOMS IQM achieved School of Sanctuary achieved Attendance at/above national levels. Pupil voice	HT SENDCO/DHT EAL Leader	
			То	tal budgeted cost:	£130,666
			Contribution from	m Pupil Premium:	£70,539

Other approaches					
Intended outcome	Action	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	When will you review this?
Provide children with engagement and co- curricular activities they may otherwise not experience to increase cultural capital. Children are reading with pleasure when not in school	Subsidise costs of all educational visits in order to ensure that all children are able to attend and enhance their experiential learning. Subsidise costs of all residential visits (Y4 and Y5) in order to ensure that all children are able to attend and enhance their experiential learning. Provide experiences inside and outside of the school environment, including visitors to school to support our Big Picture Curriculum. RSC Associate School Programme Enhance school library and home lending books and reading materials to make reading an enjoyable and attractive pastime.	Pupil voice (Pupil focus group) support s pupils' engagement in the curriculum. Parents questionnaire outcomes Autumn 2019. RSC associate School Programme (Lead School) is a key element of improved writing outcomes especially at KS2 GDS	Pupil focus group feedback Pupil questionnaire Curriculum Maps detail wow entry points, and express activities Parent involvement in children's learning (parents tracker) Curriculum Sweeps (external validations) Monitoring of children who engage in residential visits.	Year Group TLR Curriculum Leader English Lead Pupil Premium Champion Engagement leader	HT half termly report to Governors Half termly review of curriculum maps Budget monitoring meetings with finance officer

Parents/carers of vulnerable families involved in their children's learning	PSA Mentor support Attendance Officer EWO Marvellous Me!	Improved engagement with school for vulnerable families.Pupil Premium ChampionAttendance at Stay and Learn eventsEngagement engagement with PTFAEngagement leaderParent/carer engagement in curriculum events (eg Seesaw remote learning, workshops, express events etc)Pupil Premium Champion	
		Total budgeted cost:	£14,000
Contribution from Pupil Premium:			£7000

ADDITIONAL INFORMATION

The planned action in order to meet our intended outcomes have a financial implication which exceeds out pupil Premium Allocation for 2019 - 2020. We plan to use part of our school budget in order to ensure that our intended outcomes are achieved. We have found this to be an effective strategy in previous years.

	Total budgeted cost:	£779,591
Contribut	on from Pupil Premium:	£315,000

Review of expenditure 2020-2021

ACADEMIC YEAR 2020 - 2021

Quality of teaching for all							
Intended outcome	Action	Impact	Lessons learned	Cost			
Communication and language skills improve by the end of EYFS.	Additional TA support in Reception Class	Due to the impact of COVID 19 and the disruption to learning, outcomes are not as strong as we would expect. Summer Term 2021 64% of all pupils attained at or above ARE in Communication and Language strands. 56% of pupil premium pupils attained at or above ARE in Communication and Language strands. The weakest strand for Pupil premium pupils is speaking	 There is a need to continue to focus specifically on the speaking strand throughout EYFS, with particular focus on EAL children. Nuffield Early Language Intervention to continue in Reception starting in the Spring term Embed Communication Friendly school 	£17,057 (PP)			

Disadvantaged pupils attain
in line with national outcomes
at above expected standard
in reading, in writing and in
mathematics with no in
school gap in KS1.

Additional staffing in Y1 Y1 progress group teacher (0.5) Additional TA support (1.0) Reading Recovery

leader(0.5)

Due to the impact of COVID 19 and the disruption to learning, Summer 2021 outcomes are not as strong as we would expect. No National Comparative available. Y1 Summer Term Data 2021

RWM Results: All					
	Num	%	Cum %		
GDS	4	6.8	6.8		
EXS	18	30.5	37.3		
Below	37	62.7	100.0		
Tot Res	59	100%			
Cohort	59				

RWM Results: Pupil Premium Only Num % Cum % 2 5.0 5.0 GDS EXS 8 20.0 25.0 75.0 Below 30 100.0 Tot Res 40 100% 40 Cohort

RWM Results: Non Pupil Premium Only					
	Num % Cum %				
GDS	2	10.5	10.5		
EXS	10	52.6	63.2		
Below	7	36.8	100.0		
Tot Res	19	100%			
Cohort	19				

• Continue to closely monitor attainment of PP against non-pupil premium moving from EYFS to KS1 and throughout KS1 in order to help reduce the gap at EXS and GDS in reading, in writing and in mathematics. £19,992

[•] Re-enrol as PiXL School

Additional staffing in Y2 Y2 progress group teacher (0.3) Additional TA support (1.0)	Due to the im disruption to outcomes are expect. No N Y2 Summer Ter	learning, s e not as st lational C	Summer 2 rong as w omparativ 1	021 e would	• Continue to closely monitor attainment of PP against non-pupil premium moving from EYFS to KS1 and throughout KS1 in order to help reduce the gap at EXS and GDS in reading, in	£12,402 £17,217
		Num	%	Cum %	writing and in mathematics.	
	GDS	4	6.8	6.8	Re-enrol as PiXL School	
	EXS	15	25.4	32.2		
	Below	40	67.8	100.0		
	Tot Res	59	100%			
	Cohort	59				
	RWM F	Results: Pu	pil Premiur	n Only		
		Num	%	Cum %		
	GDS	1	2.8	2.8		
	EXS	7	19.4	22.2		
	Below	28	77.8	100.0		
	Below Tot Res	28 36	77.8 100%	100.0		
				100.0		
	Tot Res Cohort	36 36	100%			
	Tot Res Cohort	36 36	100% Pupil Prem			
	Tot Res Cohort RWM Res	36 36 sults: Non Num	100% Pupil Prem	ium Only Cum %		
	Tot Res Cohort RWM Res GDS	36 36 sults: Non Num 3	100% Pupil Prem % 13.0	ium Only Cum % 13.0		
	Tot Res Cohort RWM Res GDS EXS	36 36 sults: Non Num 3 8	100% Pupil Prem % 13.0 34.8	ium Only Cum % 13.0 47.8		
	Tot Res Cohort RWM Res GDS EXS Below	36 36 sults: Non Num 3 8 12	100% Pupil Prem % 13.0 34.8 52.2	ium Only Cum % 13.0		
	Tot Res Cohort RWM Res GDS EXS	36 36 sults: Non Num 3 8	100% Pupil Prem % 13.0 34.8	ium Only Cum % 13.0 47.8		

Disadvantaged pupils attain in line with national outcomes at above expected standard in reading, in writing and in mathematics with no in school gap in KS2. Y3 – Y5 Learning pathways:-Additional teacher (1.0) Additional TAs (2x1.0)

DIRT Time (music)

Due to the impact of COVID 19 and the disruption to learning, Summer 2021 outcomes are not as strong as we would expect. No National Comparative available.

Y3 Summer Term Data 2021 – RWM Combined							
		All Pupils		PP Pupils			
	Num	%	Cum %	Num	%	Cum %	
GDS	1	1.9	1.9	1	2.4	2.4	
EXS	9	16.7	18.5	7	16.7	19.0	
Below	44	81.5	100.0	34	81.0	100.0	
Total	54	95%		42	95%		
Cohort	57			44			

Y4 Summer Term Data 2021 – RWM Combined								
		All Pupils	5		PP Pupils			
	Num	%	Cum %	Num	%	Cum %		
GDS			0.0			0.0		
EXS	11	19.6	19.6	4	10.5	10.5		
Below	45	80.4	100.0	34	89.5	100.0		
Total	56	100%		38	100%			
Cohort	56			38				

Y5 Summer Term Data 2021 – RWM Combined							
		All Pupils	;	PP Pupils			
	Num	%	Cum %	Num	%	Cum %	
GDS	2	3.4	3.4	1	2.6	2.6	
EXS	7	12.1	15.5	4	10.3	12.8	
Below	49	84.5	100.0	34	87.2	100.0	
Total	58	100%		39	100%		
Cohort	58			39			

 Despite impact of COVID19, learning pathways have had a positive impact, especially in UKS2 Disadvantaged pupils impacted more negatively than non-disadvantaged during lockdowns Writing is a limiting factor in all year groups. There is a need to revisit how writing can be taught remotely and how pupils can demonstrate their writing skills when working remotely. Investment in approaches to reading has had a positive impact (eg Reading Plus, Scholastic Pro) To target GDS (combined) for all pupils remains a school priority, with a focus on disadvantaged pupils. GDS tracker is helping with early identification of these pupils in Y3, Y4 and Y5. Re-enrol as PiXL School £14,409 £17,072 £1296 £7464 £16,811 £17,217 £16,563 £1296 £7464 		
during lockdowns£17,217• Writing is a limiting factor in all year groups. There is a need to revisit how writing can be taught remotely and how pupils can demonstrate their writing skills when working remotely.£17,217• Investment in approaches to reading has had a positive impact (eg Reading Plus, Scholastic Pro)£16,563• To target GDS (combined) for all pupils remains a school priority, with a focus on disadvantaged pupils. GDS tracker is helping with early identification of these pupils in Y3, Y4 and Y5.£17,217	learning pathways have had a positive impact, especially in UKS2Disadvantaged pupils impacted more negatively	£17,072 £1296 £7464
 Investment in approaches to reading has had a positive impact (eg Reading Plus, Scholastic Pro) To target GDS (combined) for all pupils remains a school priority, with a focus on disadvantaged pupils. GDS tracker is helping with early identification of these pupils in Y3, Y4 and Y5. 	 during lockdowns Writing is a limiting factor in all year groups. There is a need to revisit how writing can be taught remotely and how pupils can demonstrate their writing skills when 	£17,217 £1296 £7464 £17,217 £16,563
for all pupils remains a school priority, with a focus on disadvantaged pupils. GDS tracker is helping with early identification of these pupils in Y3, Y4 and Y5.	 Investment in approaches to reading has had a positive impact (eg Reading Plus, 	
	• To target GDS (combined) for all pupils remains a school priority, with a focus on disadvantaged pupils. GDS tracker is helping with early identification of these pupils in Y3, Y4 and Y5.	

Y6 Learning pathways:-	Y6 Summer Da	ata 2021			The provision in Y6 in terms	£16,811
Additional teacher (2x 1.0)		RWM Res	ults: All		of additional teachers and	£17,217
Additional TAs (2x TA2, 1x		Num	%	Cum %	support staff to facilitate 4 pathways together with a	£11,196
TA3) DIRT Time (PE)	GDS	5	9.3	9.3	rigorous raining attainment	
DIRT TIME (FE)	EXS	43	79.6	88.9	plan has significant positive impact on end of KS2	
	Below	6	11.1	100.0	outcomes.	
	Tot Res	54	96%		Re-enrol as PiXL School	
	Cohort	56				
			-			
	RWMI	Results: Pup		m Only		
		Num	%	Cum %		
	GDS	3	8.3	8.3		
	EXS	29	80.6	88.9		
	Below	4	11.1	100.0		
	Tot Res	36	97%			
	Cohort	37				
	RWM Res	sults: Non P	upil Prem	ium Only		
		Num	%	Cum %		
	GDS	2	11.1	11.1		
	EXS	14	77.8	88.9		
	Below	2	11.1	100.0		
	Tot Res	18	95%			
	Cohort	19				

Targeted support

Intended outcome

Children and their families are well supported in an inclusive, nurturing environment. They have access to healthy routines, including diet. Families are supported by the pastoral care team to overcome any challenges they may encounter.

A reduction in the negative impact of poor health routines, including poor diet and dental health on pupil's well-being, attendance and attainment.

Action
Care Team Mentor x1 ELSA x1 PSA Attendance and Admissions officer EWO Assistant SENDCo Health and Fitness Week

Attendance data Sept 2020 – July 2021					
Time/Term		dance to lational)	% Persistent Absence -		
2020-2021					
Autumn 1 2020	94.2%	94.2%	20.8%	11.7%	
Autumn 2 2020	94.7%	94.2%	16.6%	10.2%	
Spring 1 2021 *	94.6%	94%	17%	13%	
Spring 2 2021 *	94.9%	94.5%	17.6%	12.4%	
Summer 1 2021	95.4%	94.8%	14.3%	11.4%	
2020-2021 outcome	95.4%	94.7%	13.7%	11.2%	

Impact

Numbers of children supported by Pastoral Care Team 2020- 2021

	No Children s	supported
	All pupils	PP pupils
Rec	13	7
Y1	10	9
Y2	15	8
Y3	20	15
Y4	20	15
Y5	12	10
Y6	14	9
Total	101 = 24%	74 = 27%

	Lessons learned	Cost
t 7% 2% 4% 4% 2%	 Initiate Strategic SEND Team Meeting to identify and monitor support for pupils with social, emotional needs and barriers to learning. Further develop Nurture Group hub and spoke model to impact positively on more pupils. Continue funding additional wellbeing support Continue with attendance officer and EWO provision. 	£15,132 £22,503 £21,904 £11,000
al		

Pupils admitted to school are welcomed and well supported in an inclusive, nurturing environment in order to start to make academic progress.	School of Sanctuary IQM Language ambassadors Equality Council EMAT SLA Mentor PSA Attendance and Admissions officer	Number of pupils admitted (in year admissions): 30 Interpreters present at induction meetings where required: 8 New pupils monitored through Care team Registration: 30	Initiate Strategic EAL Team Meeting led by newly appointed EAL leader to identify and monitor support for pupils with social, emotional needs and barriers to learning
Parents/carers of vulnerable families involved in their children's learning	PSA Mentor support Attendance Officer EWO Marvellous Me!	Improved engagement with school for vulnerable families, as a result of our effective remote learning strategy – vulnerable families targeted and supported. During lockdown vulnerable pupils were encouraged to attend school resulting in parents /carers having face to face contact with teachers. This good practice was adopted and promoted following the full reopening of school. Attendance at Stay and Learn events 'Together as One' group formed and starting to operate independently of PSA. Engagement in remote learning through See Saw continued to improve over time through lockdown ad school closure.	 Stay and Learn sessions to be restarted once possible as there was a clear positive impact when they occurred prior to COVID19 Retain school organisational plan as a school operational plan moving forward. Together as One Group continue to require guidance and support with respect to how they can enhance and support the school. See Saw is an effective channel to communicate with parents and carers about learning and for puils to complete home learning tasks. See Saw incorporated in to homework policy.

Other ap	proaches			
Intended outcome	Action	Impact	Lessons learned	Cost
Subsidise costs of all educational visits in order to ensure that all children are able to attend and enhance their experiential learning. Subsidise costs of all residential visits (Y4 and Y5) in order to ensure that all children are able to attend and enhance their experiential learning. Provide experiences inside and outside of the school environment, including visitors to school to support our Big Picture Curriculum. RSC Associate School Programme Enhance school library and home lending books and reading materials to make reading an enjoyable and attractive pastime.	School Administrator RSC Leader English	Due to COVID19 Restrictions visits to places outside of school and vistors coming into school were not possible. A small number of remote visits were possible in some year groups and these were favorably received by pupils.		£3,000
			Total pp Grant Spent:	£311,000
			Total pupil premium Grant:	£315, 000
			Carried forward to 2021 - 2022	£4000